Wales & West Utilities Ltd LDZ Shrinkage and Leakage Report

1st April 2019 – 31st March 2020 as required under Licence Special Condition 1F.14

July 2020







LDZ Energy Loss Final Proposals Financial Year 2019/20



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1. Executive Summary

This is a report, as required under Licence 1F.14 setting out the actual leakage volume (LVt,i) and actual shrinkage volume (ASVt) as calculated in accordance with the Shrinkage and Leakage Model for each Local Distribution Zone (LDZ) within Wales & West Utilities.

The Shrinkage and Leakage Model used is the latest approved version by Ofgem. The current version being v1.4 which was approved on 16th September 2014.

Please note the values contained within this document have been rounded to an appropriate level of accuracy. This may cause immaterial discrepancies between the totals presented within this document and the summation of their constituent parts, however each individual figure is correct in its rounded form.

2. Actual Shrinkage and Leakage Volumes

Table 1: Leakage and Shrinkage per LDZ (GWh)

LDZ	Actual Total Leakage, LV _{t,i} (GWh)	Actual Total Shrinkage, ASV _t (GWh)
Wales North	41.50	43.63
Wales South	87.95	96.05
South West	190.81	200.33
Network Total	320.27	340.01

Table 2: Low Pressure Leakage

Low Pressure					
LDZ	Metallic Mains Length (km)	Average System Pressure – All PE networks excluded (mbar)	MEG Saturation	No. Customers	Leakage (GWh)
Wales North	575	30.17	•	252,002	17.41
Wales South	1,596	30.27	1	835,769	55.72
South West	4,209	29.16	-	1,464,086	141.68
Network Total	6,380	29.60 ¹	-	2,551,857	214.81

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Table 3: Medium Pressure Leakage

Medium Pressure				
	Metallic Mains Length (km)	Leakage (GWh)		
Wales North	83.55	3.43		
Wales South	262.84	9.49		
South West	754.84	18.56		
Network Total	1101.23	31.48		

Table 4: Above Ground Installation and Interference

AGI				Interference		
	No. Sites	Leakage (GWh)	Venting (GWh)	AGI Total (GWh)	No. of Incidents	Leakage (GWh)
Wales North	632	9.25	11.27	20.52	223	0.14
Wales South	1,083	12.45	9.99	22.44	350	0.30
South West	15,886	19.83	9.91	29.74	1109	0.83
Network Total	17,601	41.53	31.17	72.70	1,682	1.28

Table 5: Theft of Gas

LDZ	Theft of Gas (GWh)
Wales North	1.36
Wales South	5.17
South West	6.08
Network Total	12.61

Table 6: Own Use Gas

LDZ	Own Use Gas (GWh)
Wales North	0.77
Wales South	2.92
South West	3.44
Network Total	7.13

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